GENERAL AND REVENUE SECRETARIAT.

190 .

(Gen: Fin)

File No. 393 of 1902

Serial Nos. 1 to 3

Papers Filed.

Month—

CP 10/(E)

SUBJECT.

Budget estimates of the state Treasury for 1903-04.

PREVIOUS REFERENCES.	LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

* No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

***Subject**

Budget Estimates (Disbursements) of the State Huzur Treasury for 1903-04

Letter no: 1272 dated 14th Feb 1903 from the Officer in charge, State Huzur Treasury.

Note

The proposed estimate for 1903-04 is Rs 16,974 against Rs 17,002 for the previous year.

Decrease: Rs 28 due to the entertainment of new men on the minimum pay

The provision under "Pension to Pals" "Subsidy to British Govt" & "Charges for remittance from the State Huzur Treasury" is the same as for the previous year, viz, Rs 56,397; 35,00,000 and 1,500 respectively

A provision of Rs 1,000 is made on account of "Cost of Scales &c supplied to District Treasuries" which is explained to be due to repeated applications from other Treasuries for these. There is no provision for this in the Budget for 1902-03.

Submitted. To Mr ~~Scrafton~~

17/2/03 Dewan

Through the Accountant General

17/2/03

8660

23/2

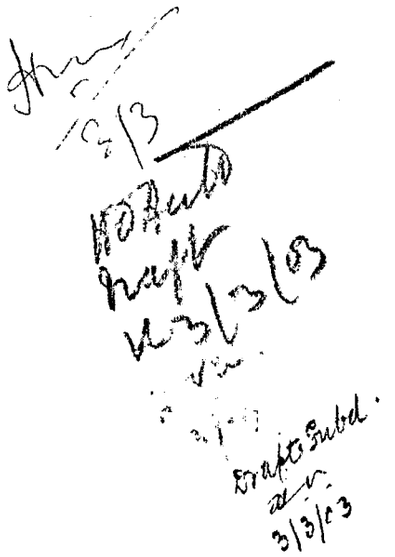
Rule 3, P II, ch II of the Budget Rules requires the insertion by the Comptroller of the figures ~~for the~~ for the accruals of the previous Yr
This has not been done.

Rule 19, P I, ch II requires a full description of the nature of the charge under Contingencies

Yrs.
28. 2. '03.

D374
Maybe provisionally passed amended until

2 3. 03



Gen. Serial No. 30.]

BANGALORE
1903 FEB 13 13

From The Officer in charge
State Huzur Treasury
Bangalore

To

The ~~Chief~~ Secretary to the Government
~~Dewan~~ of Mysore.
General & Revenue Depts

Dated

Despatched 14th February 1903

Received

Enclosures No. 2

General No 1272 R28/7

No. cc

DEWAN'S OFFICE

In reply to

SUBJECT.

Submitting copy of Budget-Estimates with a statement shewing the numerical strength of the Establishment for 1903-904

References—(to be entered only in the Dewan's Office).

14.2.03.

Recd 17.2.03

Subd with a note.

17.2.03

No 1272 ans 2.

13 FEB 1903

State Hugar Treasury
Bangalore Dt. 11th February 03
16

From,

B. Gopalaengar Esq:
Officer in Charge of the
State Hugar Treasury
Bangalore.

To

H. V. Nanjundayya Esq: M.A, M.L,
Secretary to the Government of Mysore
General & Revenue Departments.

Sir,

With reference to Comptroller's Circular No. 2006 B.A.R. 30 dated 9th January 1903, I have the honor to submit a copy of Budget Estimates with a Statement Shewing the numerical strength of the establishment &c of the State Hugar Treasury for the year 1903 & 1904.

I have the honor to be,
Sir
Your most obedient Servant

B Gopalaengar

Officer in Charge
Of State Hugar Treasury

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

State Huzur Treasury, Bangalore.

FROM

1st July 1903 to 30th June 1904

Submitted Secretary
~~Forwarded~~ to the ~~Comptroller~~ to the Government of Mysore on the 11/14 February 1903.

Officer in Charge, State Huzur Treasury.

1907

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume 1, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(a) Arrears at the beginning of the year.
(b) Current year's demand.
(c) Total.
(d) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(e) Total.

B—Current Year's Estimate.

(a) Arrears at the beginning of the year.
(b) Current year's demand.
(c) Total demand.
(d) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(e) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(a) Arrears at the begining of the year.
(b) Demand proper of the year.
(c) Total demand.
(d) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimate for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller

STATE HUZUR TREASURY.

ESTIMATES—Disbursements for the year ending 30th June 190

	Proposed estimate for 1903 & 1904		Sanctioned estimate for 1902 & 1903		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
13. GENERAL ADMINISTRATION, CIVIL DEPT.							
(6) H. H. the Maharaja's State Huzur Treasury—							
1 Pay of Treasury Officer at Rs. 600	1	7200	1	7200			
2 Establishment—							
(i) *Treasury.*							
(a) Treasurer at Rs. 70 to 100	1	1200	1	1200			
(b) Writers, record-keepers and Gumastas from Rs. 35 to 10 ...	3	739	3	754	"	15	owing to the entertainment of new hands to the minimum pay
(c) Servants including shroffs, &c., from Rs. 35 to 6 ...	17	2231	17	2244	"	13.	
(ii) *Treasury Account Branch.*							
(a) Head Accountant at Rs. 100 to Rs. 130	1	1560	1	1560	"	"	
(b) Assistant ditto and record-keeper from Rs. 50 to 15 ...	7	2280	7	2280	"	"	
(c) Servants ...	3	264	3	264	"	"	
3 Travelling allowance ...		300	"	300	"	"	
4 Contingencies ...		1200	"	1200	"	"	
Total (6), Huzur Treasury ...	33	16974	33	17002	"	28.	
21 ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.							
2 Pallegars ...		56397		56397			
3 Subsidy to the British Govt payable by the Mysore State under Treaty ...		3500000		3500000			
Total (21), Allowances, &c. ...							
23—MISCELLANEOUS.							
(2) *Miscellaneous General.*							
5 Charges for remitting treasure from the State Huzur Treasury ...		1500		1500			
20 Cost of scales, padlocks and net-bags, &c., supplied to District Treasuries ...		1000					applications are repeated by received from the Treasuries for to meet them provisions made
Total ...							

State Huzur Treasury,

The 11 February 190 3

Officer in Charge, State Huzur Treasury.

Statement Shewing the numerical Strength of the establish ment of the State Huzur Treasury.

Names of Establishments.	minimum	annual increment	maximum
Treasury account Department.			
Head Accountant increase at Rs 10/. a year	100	10	130
Assistant Accountant	40	5	50
Clerk and Accountant.	"	"	40
1st Accountant.	"	"	30
2nd Accountant	"	"	20
Two at Rs 15/- each.	"	"	30
one Record-Keeper	"	"	20
Peons one at Rs 8 two at 7 Rs	"	"	22
Total.			342
Cash Department			
Treasurer.	70	10	100.
cash Clerk.	30	1	35
Pollegar Gumastah	12	1	15
Head Shroff	30	1	35
Shroffs one at Rs 25/ one at Rs 15/.	"	"	40.
Muchi and Vernacular Record Keeper	10	1	15
Assistant Muchi	"	"	9
Gollar one	10	1	12.
Do one	"	"	10
Do one	8	1	10.
Do one	"	"	8
Two do at Rs 7 each	"	"	14.
Duffadar	"	"	10
Peons 3 at 7 Rs each	"	"	21
Do 2 at 6 each	"	"	12
One Pharash	"	"	6.
Total Rs.			352.

B Prabhakar
officer in charge
State Huzur Treasury

11th February 03
114.

B 170

1439-40

(2)

Fl No.

Read
Letter no 1272 dated
11th Feb 1903 from the
Officer, in charge of
the State Huzur Treasury
Bangalore, submitting
a copy of the Budget
estimate of expenditure
of the State Huzur
Treasury, ~~Bangalore~~ as shown in the margin
for the year 1903-04.

State Huzur Treasury.	16,974
Pallegars ———	56,397
Subsidy to British Govt.	35,00,000
Charges for remitting Treasure from the State Huzur Treasury	1,500
Cost of Seales, padlocks and net bags &c Supplied to Dist Treasuries	1000

Order thereon:
No Fl 1439-40 & 6/3/03.

The estimate is
provisionally accepted.

Pass finally

3/3/03 Secretary

3/3/03

To
The Officer in charge of
the State Huzur Treasury
Comptroller, Mysore Post

Gen. Serial No. 30

Sl. No 30

11 MAR 1903

1902-903

From The Officer in charge State Huzur Treasury

GENERAL DEPARTMENT

To 2C 1215

The ~~Chief~~ Secretary to the Government of ~~Dewan~~ Mysore.

General & Revenue Department

Dated 11th March 1903

Despatched

Received

Enclosures No. 1

General No. 1440

No.

In reply to

SUBJECT.

Submitting a detailed statement of contingent charges provided in the Budget for 1903-4

References—(to be entered only in the Dewan's Office).

[Gen. Serial No. 30.]

159

From

To

The Chief Secretary to the
Durbar of Mysore.

Dated

Despatched

Received

Enclosures No.

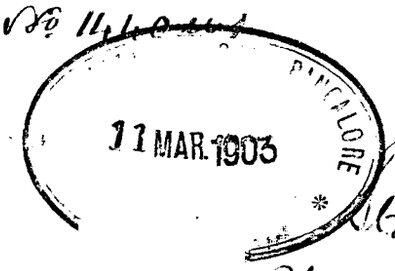
General No. _____
No.

In reply to

SUBJECT

References—(to be entered only in the Dewan's Office).

No 11/1 Cont



State Huzur Treasury,
Bangalore, D/ 11th March 1903

From,

B. Gopalaengar Esquire
Officer in charge of the
State Huzur Treasury
Bangalore.

To,

H. V. Nanjundayya, Esquire, M.A.L.
Secretary to the Government of Mysore
General and Revenue Department
Bangalore.

Sir,

In continuation of this Office No 1272 dated 11th Ultimo, I have the honor to submit a detailed Statement of Contingent Charges provided in the Budget for 1903-04 as required by Comptroller's circular No 2009 B&R 40 dated 14-2-03 published in the Mysore Gazette of the 19th Ultimo.

I have the honor to be
Sir
Your most obedient Servant.
B Gopalaengar
Officer in charge, State Huzur

Statement Shewing the details for Contingent Charges provided in the budget of 1903-04 as Called for in Comptroller's Circular No 2009 B+R 40 dated 14-2-1903.

Details	Amount	Remarks.
I Purchase of furniture:-	Rs	
(a) Purchase of European Articles	10	
each Costing less than 5 Rs	15	
(b) — do — not less than 5 Rs		
(c) — do — Country articles each		
Costing less than 10 Rs	60	
(d) — do — not less than 10 Rs	65	
(e) Record racks, boards &c	5	
(h) Office Scales + weights	30	185
II Purchase of books:-		
Purchase of books	5	5
III Repairs to furniture:-		
Repairs to furniture + remittance boxes	50	50
IV Clothing to Servants:-		
Clothing to Servants &c	150	150
VII Cleaning Charges		
(b) Scavengering expenses	12	12
IX Office expenses:-		
(a) Peons belts + badges	40	
(b) Lighting Charges	60	
(c) Cloth for records	5	
(d) Binding Charges	8	113
X Postage + Telegram Charges		
Service Labels	20	
Telegram Charges	10	30
XII Miscellaneous		Note:- The estimate may
Cart hire for the Carriage of		fluctuate and in some respects the
remittances to Railway Station &c	250	expenditure may be more but the total
Railway Charges for empty remittance boxes &c	50	grant will not be exceeded.
Charges for transmission of Opium	25	
Wages of Temporary shroffs for examining		
Small Silver + Copper Coins received from		
Bombay + Madras + urgent and heavy remittances		
received from and made to Districts under		
article 664 of the Civil account Code +		
Comptroller's docket No 2840 dated 20-11-02 +		
memo No 183 dated 23-10-02.	330	655
	Total	1200

Officer in Charge
State Hungwr Treasy

Bangalore
10-3-03

Ground